

No.	Proposed Savings	<u>Chief</u>	<u>People</u>	<u>Place</u>	<u>Public Health</u>	<u>Proposed</u>
		<u>Executive</u>				<u>Total</u>
		<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Department of the Chief Executive						
CE1	Asset rental and leases	100				100
CE2	Commercial property income	300				300
CE3	Customer Service staffing	40				40
CE4	Minimum Revenue Provision review	2,100				2,100
CE5	Investment Income	200				200
CE6	Wider Channel shift	90				90
Sub-Total Department of the Chief Executive		2,830				2,830
People						
PE1	Budget efficiencies/Back office reviews		50			50
PE2	Review of placements		150			150
PE3	Troubled families		100			100
PE4	Transport review		50			50
PE5	Education savings		250			250
PE6	Adult Social Care Transformation programme		1,500			1,500
PE7	Utilisation of Better Care Fund/Integrated Health		500			500
PE8	Procurement plan		250			250
PE9	Innovations in Housing		50			50
PE10	Children's services transformation		100			100
PE11	Children's services savings		165			165
Sub-Total People			3,165			3,165

Savings Proposals 2018/19 - All Council Services (excluding schools)

ANNEX 1

No.	Proposed Savings	<u>Chief</u>	<u>People</u>	<u>Place</u>	<u>Public Health</u>	<u>Proposed</u>
		<u>Executive</u>				<u>Total</u>
		<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Place						
PL1	Car Parking income			700		700
PL2	Cost reductions in Highways Infrastructure			100		100
PL3	Pier income			55		55
PL4	Libraries and museums income			10		10
PL5	Library system license			15		15
PL6	Parks income			10		10
PL7	Business Improvement District (BID)			4		4
PL8	Facilities Management restructure and contract			50		50
PL9	Trade Licence to use Public Highway			15		15
PL10	Street Furniture Concession Licence Income			12		12
PL11	Food Hygiene Rating Scheme Re-assessment			3		3
PL12	Cessation of Silver Number Fallback hire			40		40
PL13	ICT provisions for South Essex Homes (SEH)			20		20
PL14	Occupancy of the Council owned Data Centre by City Fibre			15		15
PL15	Provision of Full Fibre broadband to schools			80		80
PL16	Ducting rental charge			6		6
PL17	Advertising revenue through Public wifi			5		5
PL18	Print Contract Saving			80		80
Sub-Total Place				1,220		1,220
Public Health						
PH1	Sexual Health				67	67
PH2	0-5 Children's Public Health Service				95	95
PH3	Health Improvement Initiatives				44	44
PH4	NHS Health Checks				6	6
PH5	Stop Smoking				20	20
PH6	Back Office Efficiencies				50	50
PH7	Drugs & Alcohol				97	97
Sub-Total Public Health					379	379
Proposed Savings Total 2018/19		2,830	3,165	1,220	379	7,594